

CATCH UP PLAN

£48,035 ring-fenced Catch Up Premium received from the government



More information about Catch Up Premium: <https://www.gov.uk/government/publications/catch-up-premium-coronavirus-covid-19/catch-up-premium>

Area	Details	Cost	Impact
Booster groups	<ul style="list-style-type: none"> Teacher to work with own class – identify children who have fallen behind due to school closure Focus on reading for initial set then evaluate progress to decide whether to continue with reading or move on to maths Booster group to meet for 1 hour per week after school 	21 teachers 3 sets of 6 boosters £180 per teacher per set of boosters – TOIL or paid <p style="text-align: right;">TOTAL = £11,340</p>	<p>Teachers were able to focus on specific gaps in understanding and target these in the booster groups.</p> <p>KS1 and KS2 Reading data shows that 9% more children were working at age related expectations when Autumn 2020 and Summer 2021 data was compared.</p> <p>KS1 and KS2 School Reading data shows that children made accelerated progress (2.3 steps) in the summer term 2021.</p> <p>KS1 and KS2 Maths data shows that 10% more children were working at age related expectations when Autumn 2020 and Summer 2021 data was compared.</p> <p>KS1 and KS2 Maths data shows that children made accelerated progress (2.5 steps) in the summer term 2021.</p>

Read Write Inc subscription & resources	<ul style="list-style-type: none"> • All lessons online – to be used in class and at home, including by Year 3 teachers who are less confident to teach phonics lessons • Training online – can be accessed by any staff members to upskill and learn approach • Resources available to support 	<p>£2500</p> <p>TOTAL =£2500</p>	<p>Reception reading data shows that children made accelerated progress (2.5 steps) in reading summer term 2021.</p> <p>Reception reading data shows that 12% more children were working at age related expectations by the end of the summer term 2021.</p>
Oxford Reading Tree	<ul style="list-style-type: none"> • Purchased additional scheme books due to having increased numbers of children on lower levels and for quarantining books 	<p>TOTAL = £1000</p>	<p>Year 1 reading data shows that children made expected progress (2.0 steps) in reading in the summer term 2021.</p>
Oxford Owl Online library	<ul style="list-style-type: none"> • Pupils to have access to wide range of e-books at home • Books matched to ORT levels in school 	<p>TOTAL = £400</p>	<p>Year 2 reading data shows that children made accelerated progress (2.1 steps) in reading summer term 2021.</p> <p>Year 3 reading data shows that children made accelerated progress (2.3 steps) in reading summer term 2021.</p>
Chrome Books	<ul style="list-style-type: none"> • Additional intervention through various programmes: SumDog, Lexia, Spelling Shed • Support learning in class through additional resources • Prepare children to continue effective remote learning during self-isolation, quarantine or bubble/school closure 	<p>11" Chrome Book with touchscreen + licence + 3 year warranty = £225 through LGfL Bridge the World scheme. 10 for each Y2-6 class (150) + 15 units Available Feb 21 £33,747</p> <p>Bespoke mobile charging/storage units @ £380 each = £5700</p> <p>TOTAL = £39,447</p>	<p>A third of pupils benefitted from the Lexia and Sumdog licences. Interventions were carried out daily which enabled children's gaps in knowledge and skills to be addressed.</p> <p>See reading and maths data above.</p>

Teaching Assistants	<ul style="list-style-type: none"> • TA for each phase (Y1-2, Y3-4, Y5-6) • Lead interventions for 20 minutes daily with each class in phase – Lexia, SumDog etc (6x20 minutes + 15 minutes transition per day) • 2.25 hours per day, 4 days per week = 9 hours per week • Temporary contract – renew each term 	<p>£3350 per TA for spring 2 & summer terms per TA</p> <p>TOTAL for 3 TAs = £10,050</p>	
Licences for Lexia & Sumdog	<ul style="list-style-type: none"> • Purchase additional 50 licences for Lexia so have 150 in total until March 2022 • Purchase 150 licences for Sumdog from February 2021 	<p>£1362.32 for Lexia – 50 licences £650 for Sumdog – 150 licences</p> <p>TOTAL = £2012.32</p>	
		<p>GRAND TOTAL = £66,750</p>	

The effect of this expenditure on the educational attainment of identified pupils requiring Catch Up support will be assessed in the following ways:

- Termly 'Progress In Reading Assessments' (PIRA) and 'Progress in Mathematics Assessments' (PUMA) used to inform teacher assessments
- Termly teacher assessments entered on to Target Tracker to track progress